



# Juniata County School District

## School Board Update 03/08/17

Juniata County School District - Board Update		3/8/2017	
<b>Fermanaugh Elementary</b>		<b>Cost</b>	<b>Project Totals</b>
General Construction		\$ 12,328,612	
Plumbing & Sprinkler		\$ 1,175,077	
Electrical		\$ 2,350,124	
	<i>hard cost</i>	\$ 15,853,813	
	<i>soft costs</i>	19.6% \$ 3,104,904	
	<b>TOTAL</b>	\$ 18,958,717	\$ 18,958,717
<b>Monroe Elementary</b>		<b>Cost</b>	
General Construction		\$ 9,466,378	
Plumbing & Sprinkler		\$ 872,222	
Electrical		\$ 1,896,777	
	<i>hard cost</i>	\$ 12,235,377	
	<i>soft costs</i>	20.1% \$ 2,453,945	
	<b>TOTAL</b>	\$ 14,689,322	\$ 14,689,322
<b>GESA</b>		<b>Cost</b>	
		\$ 11,237,366	\$ 11,237,366
	<b>PROJECT COST</b>	\$ 44,885,405	
	25yr Energy & Operational Cost Savings	\$ 6,024,023	
	PLANCon Reimbursement	\$ 7,467,769	
	Additional PLANCon Reimbursement	\$ 5,098,918	
	25yr Administrative Cost Savings (NPV)	\$ 29,228,357	
	Muti Modal Grant Funding	\$ 1,185,753	
	<b>NET PROJECT TOTAL</b>	\$ (4,119,415)	